

Five Year Enrollment and Capacity Option Development Timeline (FY 2019 - FY 2023)

Items in red denote School Board actions that would maintain construction as a potential option to provide timely (by fall of 2020) capacity relief that would address gaps identified by the Enrollment & Capacity Management Advisory Committee.

Available Options identified by Enrollment and Capacity Management Framework (ECM Task Force, 2016)

1. Adjust attendance areas (change boundaries)
2. Build a new school
3. Construct an addition/expansion of a school
4. Close or repurpose a school
5. Do nothing

Note: Administrative actions such as modifying open enrollment status of a school or relocation of a program occur regularly.

FY 2019	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019
School Board	September 11 Work Session ✓ Review timeline September 18 Regular Meeting ✓ Set preliminary FY 2020 Levy			December 18 Regular Meeting ✓ Set final FY 2020 Levy			March 5 or 12 Work Session ✓ Approve initial options			
ECMAC Mtgs		October 29		December 17	January 7	February 25	March 18	April 15 & 29		
Election Dates			General - November 6 (five renewal dates remain for op levy, tech levy)							
Other							Begin design development			

FY 2020	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020
School Board	September Regular Meeting ✓ Set preliminary FY 2021 Levy			December Regular Meeting ✓ Set final FY 2021 Levy	January Regular Meeting ✓ Construction bids					
ECMAC Mtgs	Meetings held throughout year									
Election Dates			General - November 5 (four renewal dates remain for op levy, tech levy)			Option: Bond - February 11		Option: Bond - April 14	Option: Bond - May 12	
Other										

FY 2021	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021
School Board	September Regular Meeting ✓ Set preliminary FY 2022 Levy			December Regular Meeting ✓ Set final FY 2022 Levy						
ECMAC Mtgs	Meetings held throughout year									
Election Dates			General - November 3 (three renewal dates remain for op levy, tech levy)							
Other	Schools open implementing initial options									

FY 2022	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022
School Board	September Regular Meeting ✓ Set preliminary FY 2023 Levy			December Regular Meeting ✓ Set final FY 2023 Levy						
ECMAC Mtgs	Meetings held throughout year									
Election Dates			General - November 2 (two renewal dates remain for op levy, tech levy)							
Other										

FY 2023	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023
School Board	September Regular Meeting ✓ Set preliminary FY 2024 Levy			December Regular Meeting ✓ Set final FY 2024 Levy						
ECMAC Mtgs	Meetings held throughout year									
Election Dates			General - November 8 (one renewal date remains for op levy, tech levy)							
Other	Schools open implementing all options									