

Osseo Area Schools - Grade and Site Enrollment Estimates

School Name	Projection for Fall of 2018 (Fiscal Year (FY) 2019)													
	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2019 Projection
City of Brooklyn Center														
Garden City	61	60	60	38	47	62								328
City of Brooklyn Park														
Birch Grove	66	64	73	66	82	86								437
Crest View	50	43	38	38	44	46								259
Edinbrook	113	116	120	117	118	141								725
Fair Oaks	68	64	58	61	59	73								383
Palmer Lake	83	83	80	82	74	93								495
Park Brook	39	41	50	44	50	47								271
Woodland	135	132	99	125	116	122								729
Zanewood	71	70	65	46	60	72								384
City of Maple Grove														
Basswood	186	186	182	184	180	172								1,090
Cedar Island	69	69	65	73	72	79								427
Elm Creek	90	90	86	97	72	107								542
Fernbrook	119	122	146	113	143	140								783
Oak View	87	79	77	76	89	67								475
Rush Creek	123	121	146	133	129	155								807
Rice Lake	120	119	125	125	98	106								693
Weaver Lake	95	93	108	108	119	119								642
Elementary School Total	1,575	1,552	1,578	1,526	1,552	1,687								9,470
City of Brooklyn Park														
Brooklyn Middle							371	374	321					1,066
North View Middle							226	211	202					639
Park Center Senior										547	532	514	487	2,080
City of Maple Grove														
Maple Grove Middle							577	570	563					1,710
Maple Grove Senior										611	577	572	566	2,326
City of Osseo														
Osseo Middle							349	378	364					1,091
Osseo Senior										572	533	529	511	2,145
Secondary School Total							1,523	1,533	1,450	1,730	1,642	1,615	1,564	11,057
Osseo Sec Transition Center							-	-	-	-	-	-	77	77
Osseo Area Learning Center							-	-	-	2	12	26	112	152
Achieve							-	4	5	5	2	5	2	23
Subtotal							-	4	5	7	14	31	191	252
Grand Total Enrollment	1,575	1,552	1,578	1,526	1,552	1,687	1,523	1,537	1,455	1,737	1,656	1,646	1,755	20,779

School Name	Actual 11.1.18													
	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2019 Actual
City of Brooklyn Center														
Garden City	59	58	50	44	43	63								317
City of Brooklyn Park														
Birch Grove	64	71	71	67	70	84								427
Crest View	52	45	35	39	36	36								243
Edinbrook	113	118	116	111	119	132								709
Fair Oaks	70	66	59	62	65	71								393
Palmer Lake	80	80	75	69	78	73								455
Park Brook	45	44	42	45	56	43								275
Woodland	119	124	102	133	113	114								705
Zanewood	70	67	67	42	62	66								374
City of Maple Grove														
Basswood	184	169	182	171	180	165								1,051
Cedar Island	72	73	69	81	79	78								452
Elm Creek	93	95	83	97	80	112								560
Fernbrook	138	130	153	116	148	143								828
Oak View	96	85	81	85	97	77								521
Rush Creek	123	126	140	135	124	153								801
Rice Lake	129	113	126	127	98	95								688
Weaver Lake	93	96	107	108	119	118								641
Elementary School Total	1,600	1,560	1,558	1,532	1,567	1,623								9,440
City of Brooklyn Park														
Brooklyn Middle							380	361	327					1,068
North View Middle							205	206	198					609
Park Center Senior										555	506	525	480	2,066
City of Maple Grove														
Maple Grove Middle							575	568	571					1,714
Maple Grove Senior										609	583	574	569	2,335
City of Osseo														
Osseo Middle							347	370	377					1,094
Osseo Senior										565	543	530	502	2,140
Secondary School Total							1,507	1,505	1,473	1,729	1,632	1,629	1,551	11,026
Subtotal	1,600	1,560	1,558	1,532	1,567	1,623	1,507	1,505	1,473	1,729	1,632	1,629	1,551	20,466
Diff	1,600	1,560	1,558	1,532	1,567	1,623	1,507	1,505	1,473	1,729	1,632	1,629	1,551	20,466
Osseo Sec Transition Center							-	-	-	-	-	-	79	79
Osseo Area Learning Center							-	-	-	0	12	34	144	190
Achieve							1	1	5	5	3	2	6	23
Subtotal							1	1	5	5	15	36	229	292
Grand Total Enrollment	1,600	1,560	1,558	1,532	1,567	1,623	1,508	1,506	1,478	1,734	1,647	1,665	1,780	20,758

Osseo Area Schools - Grade & Site Enrollment Variance from Projections as of 11.1.18

School Name	10 or more students above projection							10 or more students below projection							5% above
	Grade Level														5% below
	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	K-12	% Variance
Basswood	(2)	(17)	0	(13)	0	(7)								(39)	-3.58%
Birch Grove	(2)	7	(2)	1	(12)	(2)								(10)	-2.29%
Cedar Island	3	4	4	8	7	(1)								25	5.85%
Crest View	2	2	(3)	1	(8)	(10)								(16)	-6.18%
Edinbrook	0	2	(4)	(6)	1	(9)								(16)	-2.21%
Elm Creek	3	5	(3)	0	8	5								18	3.32%
Fair Oaks	2	2	1	1	6	(2)								10	2.61%
Fernbrook	19	8	7	3	5	3								45	5.75%
Garden City	(2)	(2)	(10)	6	(4)	1								(11)	-3.35%
Oak View	9	6	4	9	8	10								46	9.68%
Palmer Lake	(3)	(3)	(5)	(13)	4	(20)								(40)	-8.08%
Park Brook	6	3	(8)	1	6	(4)								4	1.48%
Rice Lake	9	(6)	1	2	0	(11)								(5)	-0.72%
Rush Creek	0	5	(6)	2	(5)	(2)								(6)	-0.74%
Weaver Lake	(2)	3	(1)	0	0	(1)								(1)	-0.16%
Woodland	(16)	(8)	3	8	(3)	(8)								(24)	-3.29%
Zanewood	(1)	(3)	2	(4)	2	(6)								(10)	-2.60%
Elementary School Total	25	8	(20)	6	15	(64)								(30)	-0.32%
Brooklyn Middle							9	(13)	6					2	0.19%
Maple Grove Middle							(2)	(2)	8					4	0.23%
North View Middle							(21)	(5)	(4)					(30)	-4.69%
Osseo Middle							(2)	(8)	13					3	0.27%
Middle School Total							(16)	(28)	23					(21)	-0.47%
Maple Grove Senior High										(2)	6	2	3	9	0.39%
Osseo Senior High										(7)	10	1	(9)	(5)	-0.23%
Park Center Senior High										8	(26)	11	(7)	(14)	-0.67%
Senior High School Total										(1)	(10)	14	(13)	(10)	-0.15%
Subtotal	25	8	(20)	6	15	(64)	(16)	(28)	23	(1)	(10)	14	(13)	(61)	-0.30%
Osseo Sec Transition Ctr												2	2	2	2.60%
Osseo Area Learning Ctr							0	0	0	(2)	0	8	32	38	25.00%
Achieve							1	(3)	0	0	1	(3)	4	0	0.00%
Subtotal							1	(3)	0	(2)	1	5	38	40	15.87%
Total Variance from Proj.	25	8	(20)	6	15	(64)	(15)	(31)	23	(3)	(9)	19	25	(21)	-0.10%
5% above	1.59%	0.52%	-1.27%	0.39%	0.97%	-3.79%	-0.98%	-2.02%	1.58%	-0.17%	-0.54%	1.15%	1.42%	-0.10%	
5% below															