# Facilities Feasibility Study: 

Middle School Capacity Analysis
Senior High School Capacity Analysis

## Osseo Area Schools ISD $\mathbb{C} 279$

## Independent School District \#279

11200 93rd Avenue North
Maple Grove, Minnesota 55369
Draft: April 13, 2018

SUMMARY OF MIDDLE SCHOOL AND HIGH SCHOOL CAPACITY ANALYSIS

| School Facility | Meets or Exceeds MDE Guidelines |  |
| :---: | :---: | :---: |
|  | 2017/18 | 2022/23 |
| Maple Grove Senior High School G.S.F. | Yes | No |
| Media Center | Yes | No |
| Cafeteria (3 Periods) | No | No |
| Osseo Senior High School G.S.F. | Yes | Yes |
| Media Center | Yes | Yes |
| Cafeteria (3 Periods) | No | No |
| Park Center Senior High School G.S.F. | Yes | Yes |
| Media Center | No | No |
| Cafeteria | Yes | No |
| Brooklyn Middle School G.S.F. | Yes | Yes |
| Media Center | Yes | Yes |
| Cafeteria | Yes | Yes |
| Maple Grove Middle School G.S.F. | Yes | Yes |
| Media Center | Yes | Yes |
| Cafeteria | Yes | Yes |
| North View Middle School G.S.F. | Yes | Yes |
| Media Center | Yes | Yes |
| Cafeteria | Yes | Yes |
| Osseo Middle School G.S.F. | Yes | Yes |
| Media Center | Yes | Yes |
| Cafeteria | Yes | Yes |

Note: Assumption is that all buildings run 3 lunch periods.

## MAPLE GROVE SENIOR HIGH SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student
Existing Gross SF:
351,537 SF
2017/18 Enrollment:
2,270 Students
2017/18 SF/Student:
155 SF/Student
MDE Guideline:
150-180 SF/Student

Future Gross SF Need:
2,500 Students x 150-180 SF
375,000 SF - 450,000 SF
B. Core Support Spaces Analysis

1. Existing Media Center
(Seating, Stacks, Computer Access, Reference)
MDE Guideline (Seating, Stacks, Computer Access, Reference)
$8 \%-10 \%$ of students $x 40 \mathrm{SF}$

2,270 students $\times 8 \%-10 \% \times 40 \mathrm{SF}$
182-227 students $\times 40$ SF
Media Center Entrance

| $7,280 \mathrm{SF}-9,080 \mathrm{SF}$ |
| ---: |
| $+\quad 700 \mathrm{SF}$ |
| $7,980 \mathrm{SF}-9,780 \mathrm{SF}$ |

Future Media Center Need
2,500 Students x $8 \%-10 \% \times 40 \mathrm{SF}$
200-250 Students x 40 SF
Media Center Entrance
2. Existing Cafeteria

8,000 SF - 8,800 SF

MDE Guideline:
2,270 students $/ 3$ periods $=757$ students
757 students x 14-16 SF
10,598 SF - 12,112 SF
Future Cafeteria Need
2,500 Students / 3 periods $=834$ Students
834 Students x $14-16$ SF
$11,676 \mathrm{SF}-13,344 \mathrm{SF}$

## OSSEO SENIOR HIGH SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student
Existing Gross SF:
388,340 SF
2017/18 Enrollment:
2,076 Students
2017/18 SF/Student:
187 SF/Student
MDE Guideline:
150-180 SF/Student

Future Gross SF Need:
2,300 Students x 150-180 SF 345,000 SF - 414,000 SF
B. Core Support Spaces Analysis
$\begin{array}{ll}\text { 1. Existing Media Center } \\ \text { (Seating, Stacks, Computer Access, Reference) } & \mathbf{8 , 3 9 2 ~ S F ~} \\ \text { MDE Guideline (Seating, Stacks, Computer Access, Reference) } \\ 8 \%-10 \% \text { of students } \times 40 \mathrm{SF} \\ & \\ 2,076 \text { students } \times 8 \%-10 \% \times 40 \mathrm{SF} & \\ 166-208 \text { students } \times 40 \mathrm{SF} & 6,640 \mathrm{SF}-8,320 \mathrm{SF} \\ \text { Media Center Entrance } & + \\ & 7,340 \mathrm{SF}-9,020 \mathrm{SF}\end{array}$
Future Media Center Need
2,300 Students x $8 \%-10 \% \times 40$ SF
184-230 Students x 40 SF
7,360 SF - 9,200 SF
Media Center Entrance
2. Existing Cafeteria $6,941 \mathrm{SF}$

MDE Guideline: 14-16 SF/Student
2,076 students $/ 3$ periods $=692$ Students
692 Students x 14-16 SF
Future Cafeteria Need
2,300 Students / 3 periods $=767$ Students
767 Students x $14-16$ SF
10,738 SF - 12,272 SF

## PARK CENTER SENIOR HIGH SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student
Existing Gross SF:
414,926 SF
2017/18 Enrollment:
2,040 Students
2017/18 SF/Student:
204 SF/Student
MDE Guideline:
150-180 SF/Student

Future Gross SF Need:
2,300 Students x 150-180 SF
345,000 SF - 414,000 SF
B. Core Support Spaces Analysis
$\begin{array}{ll}\text { 1. Existing Media Center } \\ \text { (Seating, Stacks, Computer Access, Reference) } & 5,025 \mathrm{SF} \\ \text { MDE Guideline (Seating, Stacks, Computer Access, Reference) } \\ 8 \%-10 \% \text { of students } \times 40 \mathrm{SF} \\ & \\ 2,040 \text { students } \times 8 \%-10 \% \times 40 \mathrm{SF} & \\ \text { 164-204 students } \times 40 \mathrm{SF} & 6,560 \mathrm{SF}-8,160 \mathrm{SF} \\ \text { Media Center Entrance } & + \\ & 7,260 \mathrm{SF}-8,860 \mathrm{SF}\end{array}$

## Future Media Center Need

2,300 Students x $8 \%-10 \% \times 40 \mathrm{SF}$
184-230 Students x 40 SF
Media Center Entrance
2. Existing Cafeteria

7,360 SF - 9,200 SF

MDE Guideline:
2,040 students $/ 3$ periods $=680$ Students
680 Students x 14-16 SF
9,520 SF - 10,880 SF
Future Cafeteria Need
2,300 Students $/ 3$ periods $=767$ Students
767 Students x $14-16$ SF
10,738 SF - 12,272 SF

## BROOKLYN MIDDLE SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF:
2017/18 Enrollment:
2017/18 SF/Student:
MDE Guideline:
Future Gross SF Need:
1,120 Students x 150-180 SF
B. Core Support Spaces Analysis

1. Existing Media Center

3,921 SF
(Seating, Stacks, Computer Access, Reference)
MDE Guideline (Seating, Stacks, Computer Access, Reference)
$8 \%-10 \%$ of students $\times 35 \mathrm{SF}$
1,015 students $\times 8 \%-10 \% \times 35 \mathrm{SF}$
83-102 students x 35 SF
Media Center Entrance

Future Media Center Need
1,120 Students $\times 8 \%-10 \% \times 35 \mathrm{SF}$
90-112 Students x 35 SF
Media Center Entrance
2. Existing Cafeteria

MDE Guideline:
1,015 students $/ 3$ periods $=339$ students
339 Students x 13-15 SF
Future Cafeteria Need
1,120 Students / 3 periods $=374$ Students
374 Students x 13-15 SF

2,905 SF - 3,570 SF
$+\quad 700 \mathrm{SF}$
3,605 SF - 4, 270 SF

$$
\begin{aligned}
& 3,150 \mathrm{SF}-3,920 \mathrm{SF} \\
& +\quad 700 \mathrm{SF} \\
& \hline 3,850 \mathrm{SF}-4,620 \mathrm{SF}
\end{aligned}
$$

6,070 SF
13-15 SF/Student

4,407 SF - 5,085 SF

4,862 SF - 5,610 SF

## MAPLE GROVE MIDDLE SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 319,241 SF
2017/18 Enrollment:
1,721 Students
2017/18 SF/Student:
186 SF/Student
MDE Guideline:
150-180 SF/Student
Future Gross SF Need:
1,704 Students x 150-180 SF $\quad 255,600$ SF - 306,720 SF
B. Core Support Spaces Analysis
$\begin{array}{ll}\text { 1. Existing Media Center } \\ \text { (Seating, Stacks, Computer Access, Reference) } & \mathbf{6 , 2 5 2 ~ S F ~} \\ & \\ \text { MDE Guideline (Seating, Stacks, Computer Access, Reference) } \\ 8 \%-10 \% \text { of students } \times 35 \mathrm{SF} \\ & \\ \text { 1,721 students } \times 8 \%-10 \% \times 35 \mathrm{SF} & \\ \text { 138-172 students } \times 35 \mathrm{SF} & 4,830 \mathrm{SF}-6,020 \mathrm{SF} \\ \text { Media Center Entrance } & + \\ & 5,530 \mathrm{SF}-6,720 \mathrm{SF}\end{array}$
Future Media Center Need
1,704 Students $\times 8 \%-10 \% \times 35 \mathrm{SF}$
136-170 Students x 35 SF
Media Center Entrance
2. Existing Cafeteria

4,760 SF - 5,950 SF

MDE Guideline:
1,721 students / 3 periods $=574$ students
574 Students x 13-15 SF
7,462 SF - 8,610 SF

## Future Cafeteria Need

1,704 Students / 3 periods $=568$ Students
568 Students x 13-15 SF
7,384 SF - 8,520 SF

## NORTH VIEW MIDDLE SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF:
2017/18 Enrollment:
2017/18 SF/Student:
MDE Guideline:
Future Gross SF Need:
640 Students x 150-180 SF
96,000 SF - 115,200 SF
B. Core Support Spaces Analysis

1. Existing Media Center
(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)
$8 \%-10 \%$ of students $\times 35 \mathrm{SF}$
658 students x $8 \%-10 \% \times 35 \mathrm{SF}$
53-66 students x $35 \mathrm{SF} \quad 1,855 \mathrm{SF}-2,310 \mathrm{SF}$
Media Center Entrance
$+\quad 700 \mathrm{SF}$
2,555 SF - 3,010 SF
Future Media Center Need
640 Students x $8 \%-10 \% \times 35$ SF
52-64 Students x 35 SF
$1,820 \mathrm{SF}-2,240 \mathrm{SF}$
Media Center Entrance
2. Existing Cafeteria

5,396 SF
MDE Guideline:
13-15 SF/Student
658 students $/ 3$ periods $=220$ students
220 Students x 13-15 SF
2,860 SF - 3,300 SF
Future Cafeteria Need
640 students $/ 3$ periods $=214$ students
214 Students x 13-15 SF
2,782 SF - 3,210 SF

## OSSEO MIDDLE SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 194,507 SF
2017/18 Enrollment:
1,042 Students
2017/18 SF/Student:
187 SF/Student
MDE Guideline:
150-180 SF/Student
Future Gross SF Need:
1,111 Students x 150-180 SF 166,650 SF - 199,980 SF
B. Core Support Spaces Analysis

1. Existing Media Center 5,333 SF
(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)
$8 \%-10 \%$ of students $\times 35 \mathrm{SF}$
1,042 students $\times 8 \%-10 \% \times 35 \mathrm{SF}$
83-104 students x 35 SF
Media Center Entrance

> 2,905 SF - 3,640 SF
$+\quad 700 \mathrm{SF}$
3,605 SF - 4,340 SF
Future Media Center Need
1,111 Students x $8 \%-10 \% \times 35$ SF
89-111 Students x 35 SF
Media Center Entrance
2. Existing Cafeteria

5,474 SF
MDE Guideline:
13-15 SF/Student
1,042 students $/ 3$ periods $=348$ students
348 Students x 13-15 SF
4,524 SF - 5,220 SF
Future Cafeteria Need
1,111 Students $/ 3$ periods $=371$ Students
371 Students x 13-15 SF
4,823 SF - 5,565 SF

