

Facilities Feasibility Study:

Middle School Capacity Analysis Senior High School Capacity Analysis

Osseo Area Schools



Independent School District #279

11200 93rd Avenue North Maple Grove, Minnesota 55369

Draft: April 13, 2018



Utilization/Capacity Analysis Draft: April 13, 2018

SUMMARY OF MIDDLE SCHOOL AND HIGH SCHOOL CAPACITY ANALYSIS

School Facility	Meets or Exceeds MDE Guidelines	
	2017/18	2022/23
Maple Grove Senior High School G.S.F.	Yes	No
Media Center	Yes	No
Cafeteria (3 Periods)	No	No
Osseo Senior High School G.S.F.	Yes	Yes
Media Center	Yes	Yes
Cafeteria (3 Periods)	No	No
Park Center Senior High School G.S.F.	Yes	Yes
Media Center	No	No
Cafeteria	Yes	No
Brooklyn Middle School G.S.F.	Yes	Yes
Media Center	Yes	Yes
Cafeteria	Yes	Yes
Maple Grove Middle School G.S.F.	Yes	Yes
Media Center	Yes	Yes
Cafeteria	Yes	Yes
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North View Middle School G.S.F.	Yes	Yes
Media Center	Yes	Yes
Cafeteria	Yes	Yes
Osseo Middle School G.S.F.	Yes	Yes
Media Center	Yes	Yes
Cafeteria	Yes	Yes

Note: Assumption is that all buildings run 3 lunch periods.

Wold

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MAPLE GROVE SENIOR HIGH SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 351,537 SF

2017/18 Enrollment: 2,270 Students

2017/18 SF/Student: 155 SF/Student

MDE Guideline: 150-180 SF/Student

Future Gross SF Need:

2,500 Students x 150-180 SF 375,000 SF - 450,000 SF

B. Core Support Spaces Analysis

1. Existing Media Center 8,106 SF

(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)

8%-10% of students x 40 SF

2,270 students x 8%-10% x 40 SF

 182-227 students x 40 SF
 7,280 SF - 9,080 SF

 Media Center Entrance
 + 700 SF

 7,980 SF - 9,780 SF
 - 9,780 SF

Future Media Center Need

2,500 Students x 8% - 10% x 40 SF

200-250 Students x 40 SF Media Center Entrance $\frac{+}{8,000}$ SF - 8,800 SF - 8,800 SF - 8,800 SF - 8,700 SF - 9,500 SF

2. Existing Cafeteria 4,692 SF

MDE Guideline: 14-16 SF/Student

2,270 students / 3 periods = 757 students

757 students x 14-16 SF 10,598 SF – 12,112 SF

Future Cafeteria Need

2,500 Students / 3 periods = 834 Students

834 Students x 14 – 16 SF 11,676 SF – 13,344 SF

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OSSEO SENIOR HIGH SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 388,340 SF

2017/18 Enrollment: 2,076 Students

2017/18 SF/Student: 187 SF/Student

MDE Guideline: 150-180 SF/Student

Future Gross SF Need:

2,300 Students x 150-180 SF 345,000 SF - 414,000 SF

B. Core Support Spaces Analysis

1. Existing Media Center 8,392 SF

(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)

8%-10% of students x 40 SF

2.076 students x 8%-10% x 40 SF

166-208 students x 40 SF

Media Center Entrance

+ 700 SF

7 240 SE 0 020 SE

7,340 SF – 9,020 SF

Future Media Center Need

2,300 Students x 8% - 10% x 40 SF

 184-230 Students x 40 SF
 7,360 SF - 9,200 SF

 Media Center Entrance
 + 700 SF

 8,060 SF - 9,900 SF

2. Existing Cafeteria 6,941 SF

MDE Guideline: 14-16 SF/Student

2,076 students / 3 periods = 692 Students

692 Students x 14-16 SF 9,688 SF – 11,072 SF

Future Cafeteria Need

2,300 Students / 3 periods = 767 Students

767 Students x 14 – 16 SF 10,738 SF – 12,272 SF

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PARK CENTER SENIOR HIGH SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 414,926 SF

2017/18 Enrollment: 2,040 Students

2017/18 SF/Student: 204 SF/Student

MDE Guideline: 150-180 SF/Student

Future Gross SF Need:

2,300 Students x 150-180 SF 345,000 SF - 414,000 SF

B. Core Support Spaces Analysis

1. Existing Media Center 5,025 SF

(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)

8%-10% of students x 40 SF

2.040 students x 8%-10% x 40 SF

164-204 students x 40 SF

Media Center Entrance

6,560 SF - 8,160 SF

+ 700 SF

7260 SE 8 860 SE

7,260 SF – 8,860 SF

Future Media Center Need

2,300 Students x 8% - 10% x 40 SF

184-230 Students x 40 SF 7,360 SF – 9,200 SF Media Center Entrance + 700 SF 8,060 SF – 9,900 SF

2. Existing Cafeteria 10,138 SF

MDE Guideline: 14-16 SF/Student

2,040 students / 3 periods = 680 Students

680 Students x 14-16 SF 9,520 SF – 10,880 SF

Future Cafeteria Need

2,300 Students / 3 periods = 767 Students

767 Students x 14 – 16 SF 10,738 SF – 12,272 SF

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BROOKLYN MIDDLE SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 176,104 SF

2017/18 Enrollment: 1,015 Students

2017/18 SF/Student: 174 SF/Student

MDE Guideline: 150-180 SF/Student

Future Gross SF Need:

1,120 Students x 150-180 SF 168,000 SF - 201,600 SF

B. Core Support Spaces Analysis

1. Existing Media Center 3,921 SF

(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)

8%-10% of students x 35 SF

1,015 students x 8%-10% x 35 SF

83-102 students x 35 SF 2,905 SF - 3,570 SF Media Center Entrance + 700 SF - 3,605 SF - 4,270 SF

Future Media Center Need

1,120 Students x 8% - 10% x 35 SF

90-112 Students x 35 SF 3,150 SF - 3,920 SF Media Center Entrance + 700 SF - 3,850 SF - 4,620 SF

2. Existing Cafeteria 6,070 SF

MDE Guideline: 13-15 SF/Student

1,015 students / 3 periods = 339 students

339 Students x 13-15 SF 4,407 SF – 5,085 SF

Future Cafeteria Need

1,120 Students / 3 periods = 374 Students

374 Students x 13-15 SF 4,862 SF – 5,610 SF

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MAPLE GROVE MIDDLE SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 319,241 SF

2017/18 Enrollment: 1,721 Students

2017/18 SF/Student: 186 SF/Student

MDE Guideline: 150-180 SF/Student

Future Gross SF Need:

1,704 Students x 150-180 SF 255,600 SF - 306,720 SF

B. Core Support Spaces Analysis

1. Existing Media Center 6,252 SF

(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)

8%-10% of students x 35 SF

1,721 students x 8%-10% x 35 SF

138-172 students x 35 SF 4,830 SF -6,020 SF Media Center Entrance + 700 SF -6,720 SF -6,720 SF

Future Media Center Need

1,704 Students x 8% - 10% x 35 SF

 136-170 Students x 35 SF
 4,760 SF - 5,950 SF

 Media Center Entrance
 + $\frac{700 \text{ SF}}{5,460 \text{ SF} - 6,650 \text{ SF}}$

2. Existing Cafeteria 7,805 SF

MDE Guideline: 13-15 SF/Student

1,721 students / 3 periods = 574 students

574 Students x 13-15 SF 7,462 SF – 8,610 SF

Future Cafeteria Need

1,704 Students / 3 periods = 568 Students

568 Students x 13-15 SF 7,384 SF – 8,520 SF

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NORTH VIEW MIDDLE SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 186,448 SF

658 Students 2017/18 Enrollment:

2017/18 SF/Student: 283 SF/Student

MDE Guideline: 150-180 SF/Student

Future Gross SF Need:

640 Students x 150-180 SF 96,000 SF - 115,200 SF

B. Core Support Spaces Analysis

1. Existing Media Center 5,413 SF

(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)

8%-10% of students x 35 SF

658 students x 8%-10% x 35 SF

53-66 students x 35 SF 1,855 SF - 2,310 SF Media Center Entrance + 700 SF 2,555 SF - 3,010 SF

Future Media Center Need

640 Students x 8% - 10% x 35 SF

52-64 Students x 35 SF 1,820 SF - 2,240 SF Media Center Entrance + 700 SF 2,520 SF - 2,940 SF

2. Existing Cafeteria 5,396 SF

13-15 SF/Student MDE Guideline:

658 students / 3 periods = 220 students

220 Students x 13-15 SF 2,860 SF – 3,300 SF

Future Cafeteria Need

640 students / 3 periods = 214 students

214 Students x 13-15 SF 2,782 SF – 3,210 SF

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OSSEO MIDDLE SCHOOL CAPACITY ANALYSIS

A. Square Footage Per Student

Existing Gross SF: 194,507 SF

2017/18 Enrollment: 1,042 Students

2017/18 SF/Student: 187 SF/Student

MDE Guideline: 150-180 SF/Student

Future Gross SF Need:

1,111 Students x 150-180 SF 166,650 SF – 199,980 SF

B. Core Support Spaces Analysis

1. Existing Media Center 5,333 SF

(Seating, Stacks, Computer Access, Reference)

MDE Guideline (Seating, Stacks, Computer Access, Reference)

8%-10% of students x 35 SF

1,042 students x 8%-10% x 35 SF

83-104 students x 35 SF 2,905 SF – 3,640 SF Media Center Entrance + 700 SF 3,605 SF – 4,340 SF

Future Media Center Need

1,111 Students x 8% - 10% x 35 SF

 89-111 Students x 35 SF
 3,115 SF - 3,885 SF

 Media Center Entrance
 + 700 SF

 3,815 SF - 4,585 SF

2. Existing Cafeteria 5,474 SF

MDE Guideline: 13-15 SF/Student

1,042 students / 3 periods = 348 students

348 Students x 13-15 SF 4,524 SF – 5,220 SF

Future Cafeteria Need

1,111 Students / 3 periods = 371 Students

371 Students x 13-15 SF 4,823 SF – 5,565 SF