

5-Year Enrollment Projections by School

Based on November 1 Data

Osseo Area Schools - Grade & Site Enrollment																								
FY 2023 (Fall 2022) Projection															Five Year Projection									
School	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2023	FY 2022	One-Year Variance		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 yr. growth	
BW	155	138	129	136	151	140								849	862	(13)	-1.51%	849	859	858	849	876	27	3.18%
BG	57	52	47	64	70	50								340	340	0	0.00%	340	336	322	312	323	(17)	-5.00%
CI	75	81	82	69	67	58								432	422	10	2.37%	432	445	450	442	430	(2)	-0.46%
CV	48	45	42	44	37	33								249	248	1	0.40%	249	244	240	223	222	(27)	-10.84%
EB	114	114	98	110	119	93								648	634	14	2.21%	648	662	649	630	642	(6)	-0.93%
EC	85	81	86	79	87	100								518	494	24	4.86%	518	522	527	532	535	17	3.28%
FO	64	61	57	46	50	48								326	323	3	0.93%	326	321	315	309	309	(17)	-5.21%
FB	135	153	146	146	171	139								890	864	26	3.01%	890	930	981	1,028	1,075	185	20.79%
GC	56	46	42	52	42	50								288	277	11	3.97%	288	290	299	293	302	14	4.86%
OAK	85	72	83	78	68	82								468	461	7	1.52%	468	459	465	446	439	(29)	-6.20%
PL	83	82	73	75	62	73								448	433	15	3.46%	448	448	455	442	445	(3)	-0.67%
PB	47	54	33	47	46	37								264	248	16	6.45%	264	274	274	268	283	19	7.20%
RC	130	145	131	136	118	122								782	767	15	1.96%	782	804	828	844	858	76	9.72%
RL	112	95	105	118	95	90								615	606	9	1.49%	615	635	661	677	692	77	12.52%
WVR	97	104	110	110	118	105								644	640	4	0.63%	644	653	653	639	640	(4)	-0.62%
WD	116	115	106	107	100	94								638	631	7	1.11%	638	639	641	627	633	(5)	-0.78%
ZW	67	57	56	56	50	45								331	331	0	0.00%	331	335	338	329	333	2	0.60%
Elem Total	1,526	1,495	1,426	1,473	1,451	1,359	0	0	0	0	0	0	0	8,730	8,581	149	1.74%	8,730	8,856	8,956	8,890	9,037	307	3.52%
BMS							342	295	358					995	1,020	(25)	-2.45%	995	978	1,044	1,085	1,105	110	11.06%
MGMS							539	508	537					1,584	1,584	0	0.00%	1,584	1,593	1,618	1,643	1,669	85	5.37%
NVMS							201	119	140					460	453	7	1.55%	460	504	555	560	564	104	22.61%
OMS							356	410	389					1,155	1,171	(16)	-1.37%	1,155	1,196	1,243	1,279	1,330	175	15.15%
MS Total	0	0	0	0	0	0	1,438	1,332	1,424	0	0	0	0	4,194	4,228	(34)	-0.80%	4,194	4,271	4,460	4,568	4,668	474	11.30%
MGSH										623	579	579	533	2,314	2,288	26	1.14%	2,314	2,362	2,385	2,401	2,405	91	3.93%
OSH										543	582	566	476	2,167	2,114	53	2.51%	2,167	2,172	2,153	2,156	2,225	58	2.68%
PCSH										547	443	417	394	1,801	1,792	9	0.50%	1,801	1,835	1,832	1,832	1,835	34	1.89%
SH Total	0	0	0	0	0	0	0	0	0	1,713	1,604	1,562	1,403	6,282	6,194	88	1.42%	6,282	6,369	6,370	6,389	6,465	183	2.91%
K-12 Sub-total	1,526	1,495	1,426	1,473	1,451	1,359	1,438	1,332	1,424	1,713	1,604	1,562	1,403	19,206	19,003	203	1.07%	19,206	19,496	19,786	19,847	20,170	964	5.02%
OEC						0	0	0	0	0	0	0	79	79	62	17	27.42%	79	73	76	79	82	3	3.80%
OALC						0	0	0	0	0	12	29	144	185	144	41	28.47%	185	166	183	183	183	(2)	-1.08%
279 Online K-5	48	47	65	58	54	61								333	343	(10)	-2.92%	333	335	344	346	331	(2)	-0.60%
279 Online 6-8							81	68	68					217	208	9	4.33%	217	225	232	244	251	34	15.67%
279 Online K-5										65	60	63	90	278	292	(14)	-4.79%	278	266	270	280	274	(4)	-1.44%
Subtotal	48	47	65	58	54	61	81	68	68	65	72	92	313	1,092	1,049	43	4.10%	1,092	1,065	1,105	1,132	1,121	29	2.66%
Grand Total	1,574	1,542	1,491	1,531	1,505	1,420	1,519	1,400	1,492	1,778	1,676	1,654	1,716	20,298	20,052	246	1.23%	20,298	20,561	20,891	20,979	21,291	993	4.89%