

**Enrollment and Capacity Management Advisory Committee
Analysis, Observations, and Possible Action**

FY 17 Capacity Usage for Regular Classroom

Greater than 10% above or below average capacity usage
Near 10% above or below average capacity usage
Within 5 percentage points of average capacity usage

5-Year Projected Enrollment Change

Over next 5 years enrollment growth/decline in each year AND growth/decline of over 50 students
Over next 5 years enrollment growth/decline in each year OR growth/decline of over 50 students
Over next 5 years enrollment remains within 50 students and is not growing or declining each year

***Possible Actions marked for study mean that staff will complete the study and report back to ECMAC.** Study will consider the

Enrollment and Capacity Management Framework Guiding Principles:

Observations and recommendations will:

- Be concise and informed by data
- Align with district racial equity work
- Be sustainable
- Identify and examine the implications for all students
- Identify potential costs and consider funding strategies
- Be made with as much advance notice as possible when change is recommended

School	Analysis		Observations	*Possible Action				
	FY17 Capacity Usage for Regular Classroom	5 Year Projected Enrollment Change		No Change	Addition	Boundary Change	New School	Close School
Basswood	84.44%	+56	Only elementary school with over 1,000 students Enrollment stabilizes in 3 years					
Birch Grove	47.50%	+21	Magnet school with no waiting list Enrollment is stable overall					
Cedar Island	63.64%	-80	Enrollment decline in each year of projection					
Crest View	46.88%	-20	Enrollment is stable overall					
Edinbrook	63.83%	-18	Enrollment is stable overall					
Elm Creek	63.85%	+36	Enrollment stabilizes in 3 years					
Fair Oaks	60.00%	+25	Early enrollment increase then decline and stability					
Fernbrook	64.11%	+100	Growth in NW Maple Grove in 2-5 years; not yet calculated. Timing of expected enrollment growth will be included in projections once data is available from city of Maple Grove					
Garden City	75.00%	+33	Enrollment is stable overall					
Oak View	54.05%	+70	Enrollment growth in each year of projection					
Palmer Lake	57.50%	-20	Early enrollment increase then decline and stability					
Park Brook	50.00%	+29	Early enrollment increase then decline and stability					
Rush Creek	75.50%	+57	Enrollment increase in all but one year of projection					
Rice Lake	75.00%	+39	Enrollment stabilizes in final year of projection					
Weaver Lake	57.57%	+16	Magnet school with waiting list Enrollment is stable overall					
Woodland	64.58%	-65	Enrollment decline in each year of projection					
Zanewood	64.52%	-42	Enrollment stabilizes in final year of projection					

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Brooklyn Middle	tbd	flat	Capacity model under development Enrollment is stable overall					
Maple Grove Middle	tbd	flat	Capacity model under development Enrollment is stable overall, only middle school with over 2,400 students					
North View Middle	tbd	-23	Capacity model under development Enrollment is stable overall					
Osseo Middle	tbd	-24	Capacity model under development Enrollment is stable overall					
Maple Grove Senior	tbd	+110	Capacity model under development Enrollment growth in each year of projection					
Osseo Senior	tbd	+220	Capacity model under development Enrollment growth in each year of projection					
Park Center Senior	tbd	+109	Capacity model under development Enrollment growth in each year of projection					