

Which schools have a capacity need that you recommend for summer option development? Why?

Rice Lake	All over capacity
Garden City	Rice Lake sudden growth
Basswood	Chronic over capacity
Basswood	Need more space, over capacity
Rice Lake	Both are over capacity and school closest to them are
	close to capacity, so there is no place for a boundary move
	• Target class size and current reality over capacity
Fernbrook	 What to do with the incoming students? We need a contingency plan for the new development in the northwest area
Garden City	 Small school but we have other schools around it with capacity
Rush Creek	 Can't help Basswood with over capacity Study the policy of closed enrollment since it can help other schools.
Zanewood Crest View Birch Grove	Under capacity and decreasing over five years

Our group applied a 20% over/under capacity threshold to each school. Our rationale for using a 20% is that in most circumstances a 20% over population could not be accommodated by using flex space. Conversely, schools that are predicted to be 20% under capacity seemed to be an improvident use of resources to maintain a school that is under-utilized.

- 1. Rice Lake
- 2. Garden City
- 3. Basswood
- 4. Zanewood

Note:

- We believe other schools not commented on or brought forth are part of the solution and will need to be looked at.
- We need to look at what other school districts are doing. We need to compete for students.
- It is important to look at how large the Fernbrook attendance area is.
- We don't want to open a new school like other districts that are over capacity before they open.

If time permits:

How would you explain your recommendation to your friends and neighbors?

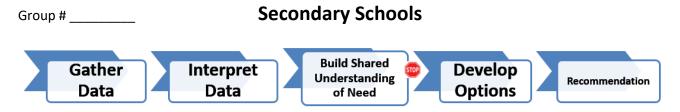
- Highlight over/under capacity under multiple models, use square feet information to show impact to students. Add color with anecdotal stories of challenges
- Fits on both over capacity and still we have the unknown development
- See description above regarding 20% threshold

What would you be challenged to explain?

There are a number of schools that are under capacity, but they continue to operate nevertheless. How is the allocation of resources to under-populated schools equitable to those that are over capacity?

Impact of teaching models/programming on use of space

Importance of assumptions for use of space to educational requirements set by district policy



Which schools have a capacity **need** that you recommend for summer **option** development? Why?

Similar to the elementary schools, we applied a strict percentage to determine over or under capacity. Also similar to the elementary schools, we applied a 20% threshold. Use of a 20% threshold was substantiated because of the 80% utilization ratio applied to secondary schools to ascertain capacity.

Applying the above standard, we believe that Park Center and Maple Grove Senior warrant additional study.

- Maple Grove Senior: Over capacity on both current and long-term prediction. No room for other programs like OSH and PCSH
- Park Center: Common space
- Equal offers in classes courses, equal look into their current roles
- Study the options that are coming near our school to not lose students
- Fair to look at all three high schools to be equal
- PCSH, OSH, MGSH: All over capacity; hard to assess any alone without considering others; look at how to assess use of space
- Brooklyn Middle: Over capacity, could be a route to assess other middle schools approaching capacity

If time permits:

How would you explain your recommendation to your friends and neighbors?

- See above description regarding 20% threshold
- MGSH Already over capacity and no space for the new courses other high schools offer
- Highlight over/under capacity under multiple models. Use square footage information to show impact to students. Add color with anecdotal stories of challenges

What would you be challenged to explain?

- Impact of teaching models/programming on use of space
- Importance of assumptions for use of space to educational requirements set by district policy