

**Basswood Elementary PTO
Final 2007-2008 Budget**

	2007-2008 Final
<i>Income</i>	
Book Fair	4,500
Carnival	4,000
Cartridges	400
Dominos Pizza Night	400
Fall Fundraiser	30,000
Food Perspectives	1,000
Fun Run	14,000
General Mills	4,500
Kemps Give 'Em Five	500
Miscellaneous	-
Silent Auction	2,750
Sock Hop	2,500
Target VISA	7,500
Turkey Bingo	1,500
Wells Fargo	-
<i>Total Income</i>	73,550
<i>Expenses</i>	
<i>Positions</i>	
Instructional para grades 2-6	
Reading/Math Lab para	
Recess para	
Technology para	
Volunteer Coordinator	
Additional Paras - time/benefits	-
<i>Total Positions</i>	58,500
<i>Regular expenses</i>	
5th and 6th Grade Chorus	1,000
6th Grade Graduation	300
Classroom Support	-
Cookbooks	-
DARE program	600
Die Cuts	-
Environment	100
Game Night	-
Hospitality, Staff Appreciation	500
Ice Cream Social	-
Innovation Grants	-
Insurance	350
Kindergarten Roundup	250
Logowear	100
Media Center Fund	3,500
Miscellaneous	500
Naturalist	4,000
Principal Discretion	200
Patrols	925
School Tool Boxes	-
School Directory	500
Special Request Fund	3,500
Super Kids Day	250
Volunteer Appreciation	450
<i>Total Expenses</i>	17,025.00
Total Positions, Regular Expenses	75,525
<i>Net Income</i>	(1,975)